

**CAPITAL BUDGET REQUEST**  
**FY 2023**  
**CAPITAL IMPROVEMENT PROJECT DESCRIPTION**  
(New Buildings, Additions or Major Renovations)

AGENCY:	AGENCY PROJECT PRIORITY:
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PROJECT DESCRIPTION/LOCATION:
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CONTACT PERSON:	TELEPHONE:
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<p>PROJECT JUSTIFICATION:</p> <p>(A) Concisely describe what the project is.</p> <p>(B) What is the existing program and how will it be improved?</p> <p>(C) What will be the impact on your operating budget?</p> <p>(D) What are the consequences if this project is not funded?</p>
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PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

<b>ESTIMATED BUDGET:</b> Land                                 \$ A/E fees Construction 5% Contingency F F & E Other Total                                 \$	<b>FUNDING:</b> PBF                                 \$ General Account Agency Funds Federal Funds Other  Total                                 \$
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Agency Head Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**CAPITAL BUDGET REQUEST  
FY 2023  
ALTERATION AND REPAIR PROJECTS**

AGENCY: \_\_\_\_\_

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**CAPITAL BUDGET REQUEST  
FY 2023  
"ADA" PROJECTS**

AGENCY: \_\_\_\_\_

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**CAPITAL BUDGET REQUEST  
SIX-YEAR PLAN FY 2023 THROUGH FY 2028  
CAPITAL IMPROVEMENTS**

AGENCY: \_\_\_\_\_

PROJECT DESCRIPTION/LOCATION	FY 2023 \$	FY 2024 \$	FY 2025 \$	FY 2026 \$	FY 2027 \$	FY 2028 \$
<b>TOTAL</b>						

Agency Head Signature: \_\_\_\_\_

Date: \_\_\_\_\_