

CAPITAL BUDGET REQUEST
FY 2025
CAPITAL IMPROVEMENT PROJECT DESCRIPTION
(New Buildings, Additions or Major Renovations)

AGENCY:	AGENCY PROJECT PRIORITY:
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PROJECT DESCRIPTION / ADDRESS:

CONTACT PERSON:	TELEPHONE:
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<p>PROJECT JUSTIFICATION:</p> <p>(A) Concisely describe what the project is.</p> <p>(B) What is the existing program and how will it be improved?</p> <p>(C) What will be the impact on your operating budget?</p> <p>(D) What are the consequences if this project is not funded?</p>
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PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

ESTIMATED BUDGET: Land \$ A/E fees Construction 5% Contingency F F & E Other Total \$	FUNDING: PBF \$ General Account Agency Funds Federal Funds Other Total \$
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Agency Head Signature: _____

Date: _____

**CAPITAL BUDGET REQUEST
FY 2025
ALTERATION AND REPAIR PROJECTS**

AGENCY: _____

PROJECT DESCRIPTION / ADDRESS	COST	PRIORITY

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: _____

Date: _____

**CAPITAL BUDGET REQUEST
FY 2025
ADA PROJECTS**

AGENCY: _____

PROJECT DESCRIPTION / ADDRESS	COST	PRIORITY

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: _____

Date: _____

**CAPITAL BUDGET REQUEST
SIX-YEAR PLAN FY 2025 THROUGH FY 2030
CAPITAL IMPROVEMENTS**

AGENCY: _____

PROJECT DESCRIPTION / ADDRESS	FY 2025 \$	FY 2026 \$	FY 2027 \$	FY 2028 \$	FY 2029 \$	FY 2030 \$
TOTAL						

Agency Head Signature: _____

Date: _____