



**CAPITAL BUDGET REQUEST  
FY 2024  
ALTERATION AND REPAIR PROJECTS**

AGENCY: \_\_\_\_\_

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**CAPITAL BUDGET REQUEST  
FY 2024  
ADA PROJECTS**

AGENCY: \_\_\_\_\_

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**CAPITAL BUDGET REQUEST  
SIX-YEAR PLAN FY 2024 THROUGH FY 2029  
CAPITAL IMPROVEMENTS**

AGENCY: \_\_\_\_\_

PROJECT DESCRIPTION/LOCATION	FY 2024 \$	FY 2025 \$	FY 2026 \$	FY 2027 \$	FY 2028 \$	FY 2029 \$
TOTAL						

Agency Head Signature: \_\_\_\_\_

Date: \_\_\_\_\_