

SPACE ALLOCATION STANDARDS WORKSHEET

Jan. 7, 2020

AGENCY: _____ LOCATION: _____
 CURRENT SQ FT: _____ PROJECTED SQ FT: _____
 CURRENT FTE: _____ PROJECTED FTE: _____

| Area/Room | # of | SF / | Total | Hard Walls or | #Data | #Phone | Remarks |
|---|------|-----------|-------|---------------|-------|--------|---|
| | | FTE* | | Open Office | Ports | Ports | |
| HARD WALL OFFICE: | | | | | | | |
| Director of Department | 0 | 240 | 0 | | | | Average 150 SF & no more than 10% of work spaces |
| Deputy Director | 0 | 160 | 0 | | | | |
| Division Administrator | 0 | 160 | 0 | | | | |
| Bureau Chief/Director of Brd | 0 | 115 | 0 | | | | |
| Regional/Division Mangers | 0 | 115 | 0 | | | | |
| Staff Attorney | 0 | 115 | 0 | | | | |
| OPEN OFFICE AREA: | | | | | | | |
| Supervisor/Professional 80-96 SF | 0 | 96 | 0 | | | | Average open office workspace 64 SF (8'x8') |
| Case Worker 64-80 SF | 0 | 80 | 0 | | | | |
| Technical 48-64 SF | 0 | 64 | 0 | | | | |
| Clerical Staff 48-64 SF | 0 | 64 | 0 | | | | |
| Clerical Pool 36-48 SF | 0 | 48 | 0 | | | | |
| Receptionist | 0 | 64 | 0 | | | | |
| Adjunct Desk Area/Field | | | | | | | (staff in office less than 60% of time) |
| Worker/Data Entry 36-48 SF | 0 | 48 | 0 | | | | |
| Other: Anticipated growth | 0 | 80 | 0 | | | | |
| SPECIALTY AREAS: | | | | | | | |
| | #/Rm | sf/person | | | | | |
| Waiting Area /per person | 0 | 10 | 0 | Open Office | | | conf. rooms should be occupied 15hrs or more per week |
| Large Conference /per person (joint use among Agencies encouraged) | | 15 | 0 | Hard wall | | | |
| Small conf 4 to 8 seats | | 20 | 0 | | | | |
| File Storage (active files only, typically along interior circulation) | | | 0 | | | | inactive files stored off site |
| Classroom / per person | | 30 | 0 | Hard wall | | | |
| Library | | | 0 | Hard Wall | | | |
| Mail Room | | 100 | 0 | Hard Wall | | | |
| Computer/Phone Rm | | | 0 | Hard Wall | | | |
| Laboratory | | 900 | 0 | Hard Wall | | | |
| Equipment storage room | | | 0 | Hard Wall | | | (not in finished area) |
| Other: | | | 0 | | | | |
| Total Net Square Feet (NSF) | | | 0 | | | | |
| Circulation Factor | | 0.25 | 0 | | | | |

TOTAL Dept. Gross Square Footage(DGSF) 0 Add 15% = 0 BLDG Gross SF

Open Office space is the standard design approach. Hard walled offices for staff below the Staff Attorney level require written justification. Average SF per workspace (open office & hard wall office) 80 SF. Endeavor to stay within 215 DGSF per FTE for entire space.

Parking Required: Employee: _____ Client: _____ Staff: _____ State: _____
 Prepared By: _____ Date: _____
 Authorized by: _____ Date: _____

FTE is a full time Employee

Restrooms are usually a part of common area

